

Part I: Summary						
PHA Name/Number		Locality (City/County & State)		<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2025 PHA FY 2026 Annual Statement	Work Statement for Year 2 FFY 2026 PHA FY 2027	Work Statement for Year 3 FFY 2027 PHA FY 2028	Work Statement for Year 4 FFY 2028 PHA FY 2029	Work Statement for Year 5 FFY 2029 PHA FY 2030
B.	Physical Improvements Dwelling Structures (1480) Subtotal		183,552.00	183,552.00	175,552.00	183,552.00
C.	1408 Management Improvements				8,000.00	
D.	PHA-Wide Non-dwelling Structures (1470) and Equipment (1475)					
E.	1410 Administration		10,000.00	10,000.00	10,000.00	10,000.00
F.	Other 1480 Dwelling Equipment		74,000.00	74,000.00	74,000.00	74,000.00
G.	1406 Operations		100,000.00	100,000.00	100,000.00	100,000.00
H.	1485 Demolition					
I.	1499 Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		367,552.00	367,552.00	367,552.00	367,552.00
L.	Total Non-CFP Funds					
M.	Grand Total	367,552.00	367,552.00	367,552.00	367,552.00	367,552.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary (Continuation)

Part II: Supporting Pages – Physical Needs Work Statement(s)

Part II: Supporting Pages – Physical Needs Work Statement(s)

Part III: Supporting Pages – Management Needs Work Statement(s)

Part III: Supporting Pages – Management Needs Work Statement(s)